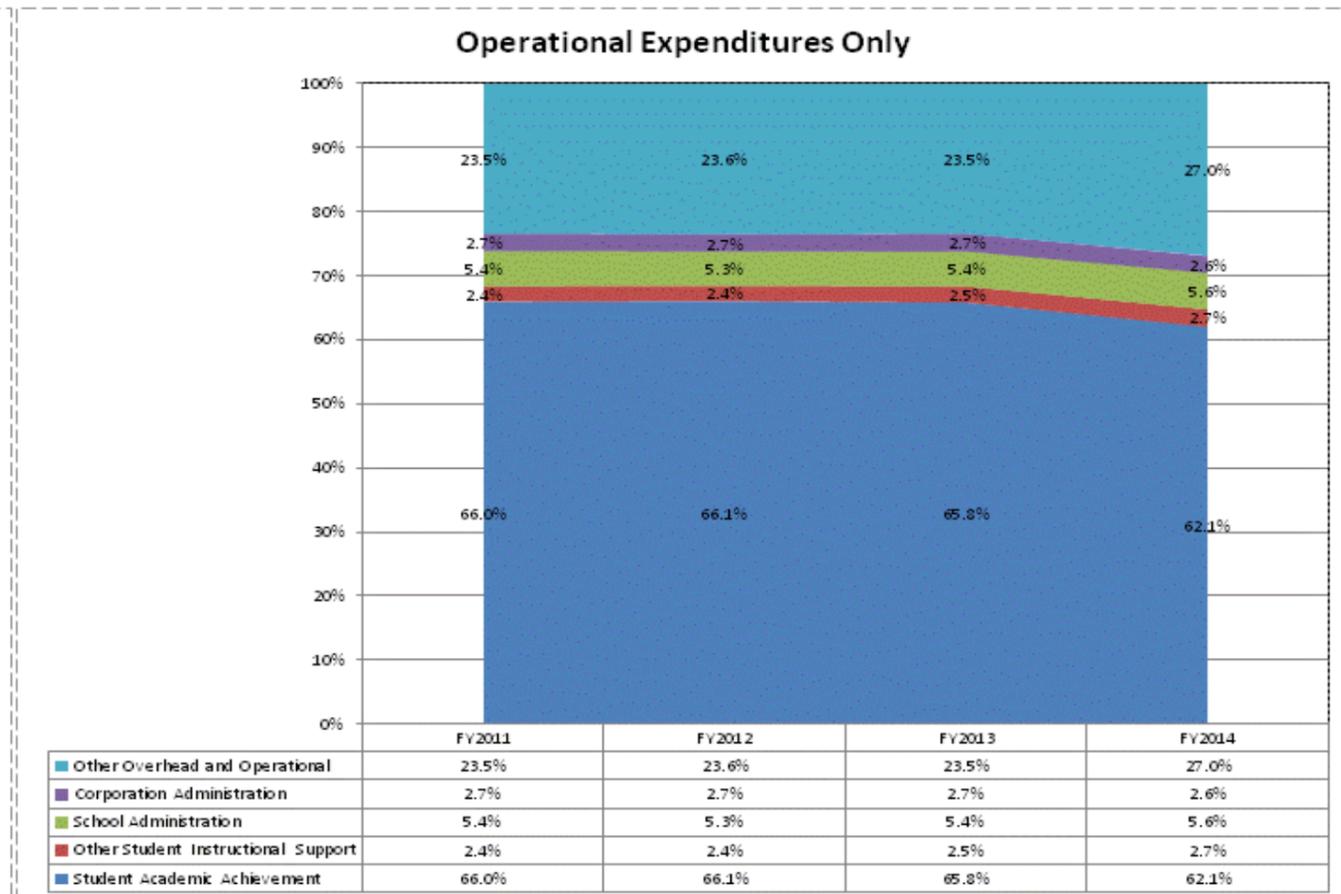
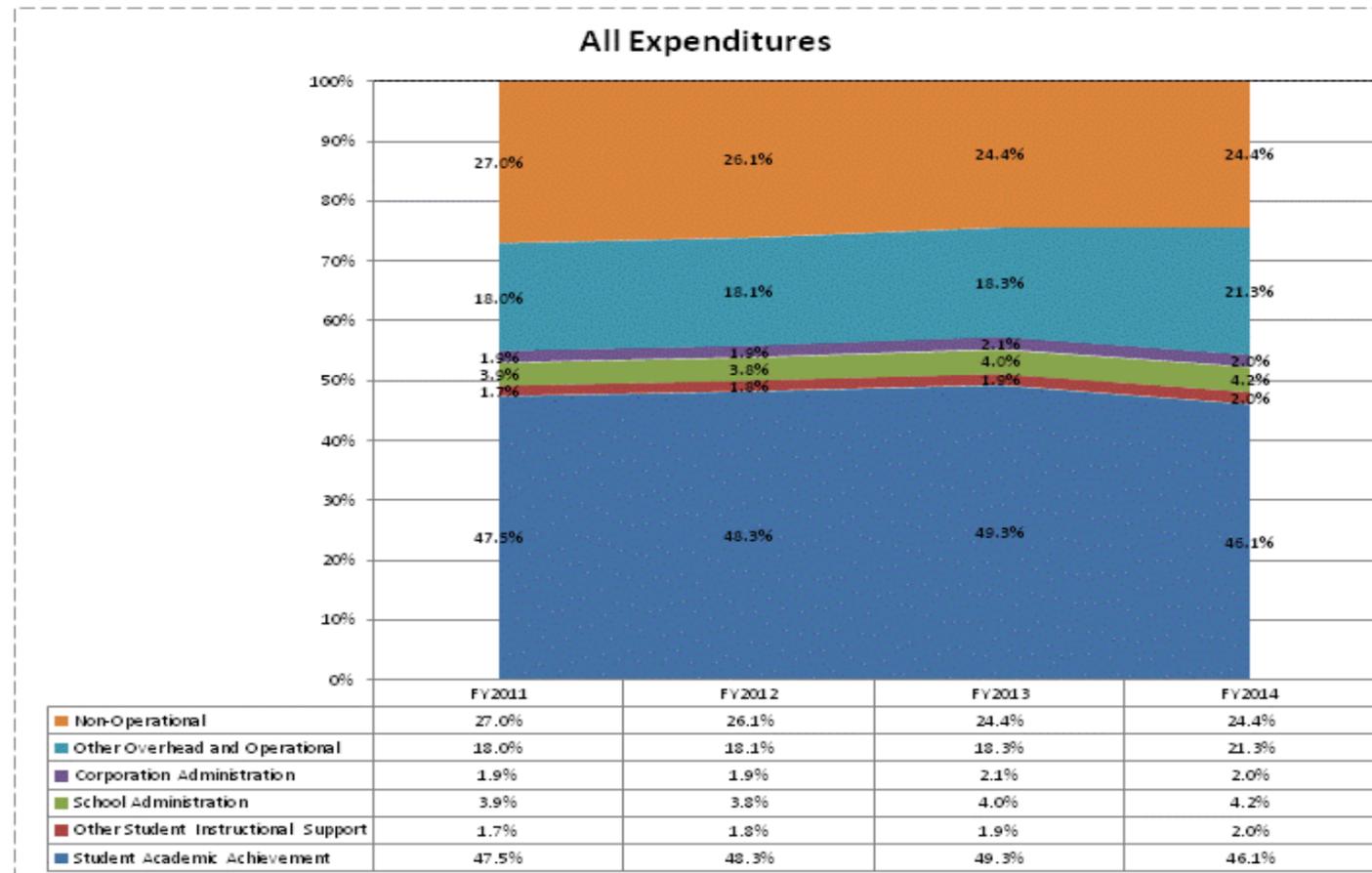


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Tippecanoe School Corp (7865)

Tippecanoe School Corp (7865)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$51,122,495	48.8%	\$55,273,393	49.7%	\$57,959,165	49.3%	\$58,513,168	46.1%
Student Instructional Support	\$6,170,184	5.9%	\$7,434,050	6.7%	\$6,940,259	5.9%	\$7,821,201	6.2%
Overhead and Operational Nonoperational	\$19,053,342	18.2%	\$23,164,889	20.8%	\$23,946,884	20.4%	\$29,552,696	23.3%
Nonoperational	\$28,311,101	27.1%	\$25,380,074	22.8%	\$28,652,073	24.4%	\$30,922,493	24.4%
Grand Total	\$104,657,122		\$111,252,406		\$117,498,381		\$126,809,558	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	54.7%	56.4%	55.2%	52.3%



School Corporation Expenditures by Expenditure Type
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Tippecanoe School Corp (7865)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$291,399	\$1,567,046	\$3,148,370	\$3,118,976	> 500%	99%	-1%
11100 Regular Programs; Elementary	\$12,777,201	\$15,535,552	\$16,196,340	\$16,390,426	28%	6%	1%
11200 Regular Programs; Middle/Junior High	\$7,139,009	\$9,126,755	\$8,862,080	\$8,617,326	21%	-6%	-3%
11300 Regular Programs; High School	\$7,966,412	\$10,981,747	\$11,471,285	\$11,347,864	42%	3%	-1%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$91,500	\$0	\$0	\$0	-100%	N/A	N/A
11410 Vocational Education; Agriculture A	\$18,664	\$20,102	\$6,153	\$0	-100%	-100%	-100%
11420 Vocational Education; Agriculture B	\$59,039	\$86,167	\$178,528	\$201,591	241%	134%	13%
11450 Vocational Education; Consumer and Homemaking	\$288,678	\$263,856	\$1,103,717	\$1,259,705	336%	377%	14%
11480 Vocational Education; Industrial Education A	\$136,221	\$186,806	\$523,324	\$483,664	255%	159%	-8%
11510 Vocational Education; Cooperative Education	\$505,382	\$931,640	\$772,653	\$807,221	60%	-13%	4%
11590 Other Vocational Education Programs	\$0	\$4,402	\$3,217	\$300	N/A	-93%	-91%
11610 Regular Programs; Alternative Education Programs; Elementary	\$8,440	\$0	\$0	\$0	-100%	N/A	N/A
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$223,382	\$250,603	\$185,320	\$191,148	-14%	-24%	3%
11630 Regular Programs; Alternative Education Programs; High School	\$163,455	\$214,454	\$174,986	\$175,912	8%	-18%	1%
11910 Other Regular Programs; Competency Testing	\$0	\$235,663	\$228,942	\$236,259	N/A	0%	3%
12110 Gifted And Talented; Gifted and Talented	\$285,252	\$63,605	\$63,236	\$67,993	-76%	7%	8%
12150 Gifted And Talented; High Ability Student Programs	\$82,687	\$1,022,383	\$1,163,534	\$1,131,550	> 500%	11%	-3%
12210 Mental Disabilities; Mild Mental Disabilities	\$340,592	\$627,026	\$956,014	\$727,308	114%	16%	-24%
12220 Mental Disabilities; Moderate Mental Disabilities	\$52,884	\$28,875	\$175,278	\$181,125	242%	> 500%	3%
12230 Mental Disabilities; Severe Mental Disabilities	\$8,849	\$23,646	\$57,335	\$60,867	> 500%	157%	6%
12310 Physical Impairment; Orthopedic Impairment	\$192,452	\$310,481	\$270,825	\$365,465	90%	18%	35%
12320 Physical Impairment; Multiple Disabilities	\$218,824	\$291,190	\$580,171	\$605,620	177%	108%	4%
12330 Physical Impairment; Visual Impairment	\$3,422	\$22,897	\$54,548	\$125,097	> 500%	446%	129%
12340 Physical Impairment; Hearing Impairment	\$0	\$105,864	\$221,163	\$242,864	N/A	129%	10%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$59,839	\$83,141	\$232,177	\$356,939	497%	329%	54%
12420 Emotional Disabilities; Emotional Disabilities; All Others	\$257,345	\$391,292	\$574,100	\$478,379	86%	22%	-17%
12510 Culturally Different; Communication Disorders	\$64,086	\$112,477	\$174,665	\$181,440	183%	61%	4%
12520 Culturally Different; Compensatory	\$54,737	\$0	\$0	\$0	-100%	N/A	N/A
12610 Learning Disability	\$1,015,896	\$1,452,987	\$1,411,689	\$1,620,351	59%	12%	15%
12900 Other Special Programs	\$34,360	\$27,452	\$28,259	\$25,760	-25%	-6%	-9%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$214,187	\$299,978	\$41,532	\$19,609	-91%	-93%	-53%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$6,150	\$4,183	\$0	\$0	-100%	-100%	N/A
14100 Summer School Programs; Elementary	\$399,916	\$403,524	\$44,266	\$50,433	-87%	-88%	14%
14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$2,843	\$15,624	N/A	N/A	450%
14300 Summer School Programs; High School	\$376,172	\$479,377	\$368,694	\$393,469	5%	-18%	7%
16100 Remediation Testing	\$108,727	\$157,483	\$6,053	\$0	-100%	-100%	-100%
16200 Preventive Remediation	\$395,797	\$415,796	\$252,607	\$153,402	-61%	-63%	-39%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Shar	\$443,265	\$163,023	\$90,502	\$82,237	-81%	-50%	-9%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$2,995,172	\$3,516,419	\$3,622,702	\$3,875,243	29%	10%	7%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$15,079	\$19,987	\$21,347	\$23,267	54%	16%	9%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$302,312	\$0	\$0	N/A	-100%	N/A
22110 Improvement of Instruction; Service Area Direction	\$182,853	\$282,570	\$225,037	\$230,742	26%	-18%	3%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$150,695	\$149,879	\$204,512	\$223,628	48%	49%	9%
22130 Improvement of Instruction; Instructional Staff Training	\$9,615	\$25,527	\$111,790	\$108,886	> 500%	327%	-3%
22220 Library/Media Services; School Library	\$1,441,307	\$1,823,227	\$892,194	\$779,063	-46%	-57%	-13%
22230 Library/Media Services; Audiovisual	\$62,950	\$0	\$0	\$0	-100%	N/A	N/A
22250 Library/Media Services; Computer Assisted Instruction Services	\$215	\$0	\$0	\$0	-100%	N/A	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$124,342	\$194,993	\$164,530	\$113,299	-9%	-42%	-31%
22360 Instruction, Related Technology; Network Support	\$1,002,853	\$1,570,169	\$1,950,351	\$1,830,905	83%	17%	-6%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology	\$0	\$0	\$0	\$46,162	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type
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Tippecanoe School Corp (7865)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
22900 Other Support Service, Instructional Staff	\$0	\$47,143	\$131,928	\$136,780	N/A	190%	4%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,199,045	\$0	\$0	\$0	-100%	N/A	N/A
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$1,364,244	\$911,262	\$1,340,719	N/A	-2%	47%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$35,654	\$85,448	\$99,104	\$88,549	148%	4%	-11%
26497 2007 Account Code - Teachers Retirement Fund	\$2,227,391	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$43,731,391	\$55,273,393	\$57,959,165	\$58,513,168	34%	6%	1%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$6,260	\$0	\$0	\$0	-100%	N/A	N/A
21130 Attendance and Social Work Services; Social Work Services	\$1,350	\$685	\$0	\$73,141	> 500%	> 500%	N/A
21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$27,961	\$9,124	\$3,216	\$10,846	-61%	19%	237%
21220 Guidance Services; Counseling Services	\$1,382,687	\$1,906,778	\$1,617,558	\$1,772,128	28%	-7%	10%
21310 Health Services; Service Area Direction	\$17,784	\$13,603	\$0	\$0	-100%	-100%	N/A
21320 Health Services; Medical Services	\$15,899	\$15,800	\$4,200	\$4,200	-74%	-73%	0%
21340 Health Services; Nurse Services	\$335,187	\$527,591	\$559,658	\$665,247	98%	26%	19%
21420 Psychological Testing	\$84,996	\$10,547	\$0	\$0	-100%	-100%	N/A
21910 Other Support Services, Students; Service Area Direction	\$50	\$0	\$0	\$0	-100%	N/A	N/A
24100 Office of The Principal	\$3,198,837	\$4,949,922	\$4,755,055	\$5,295,639	66%	7%	11%
24900 Other Support Services, School Administration	\$1,479	\$0	\$573	\$0	-100%	N/A	-100%
Student Instructional Support Total	\$5,072,489	\$7,434,050	\$6,940,259	\$7,821,201	54%	5%	13%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$26,533	\$30,939	\$28,035	\$32,093	21%	4%	14%
23150 Board of Education; Legal Services	\$216,478	\$245,018	\$111,948	\$95,030	-56%	-61%	-15%
23160 Board of Education; Promotion Expenses	\$10,101	\$17,939	\$16,528	\$12,758	26%	-29%	-23%
23190 Board of Education; Other Governing Body Services	\$33,914	\$32,045	\$31,435	\$33,358	-2%	4%	6%
23210 Executive Administration; Office of The Superintendent	\$250,146	\$344,800	\$387,605	\$371,859	49%	8%	-4%
23220 Executive Administration; Community Relations	\$42,285	\$41,274	\$36,248	\$15,197	-64%	-63%	-58%
23230 Executive Administration; Staff Relations and Negotiations	\$175,810	\$295,202	\$331,112	\$321,977	83%	9%	-3%
23290 Executive Administration; Other Executive Administration Services	\$91,866	\$176,543	\$199,232	\$222,705	142%	26%	12%
25110 Fiscal Services; Office of The Business Manager	\$273,984	\$435,730	\$470,242	\$487,264	78%	12%	4%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$29,300	\$13,311	\$9,216	N/A	-69%	-31%
25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$1,244	\$3,751	\$12,624	\$70	-94%	-98%	-99%
25199 Other Fiscal Services; Other	\$0	\$25,154	\$7,066	\$11,477	N/A	-54%	62%
25400 Planning, Research, Development and Evaluation	\$1,273	\$0	\$0	\$0	-100%	N/A	N/A
25600 Public Information Services	\$0	\$0	\$0	\$41,906	N/A	N/A	N/A
25730 Personnel Services; Personnel Services	\$0	\$542	\$29,261	\$500	N/A	-8%	-98%
25740 Personnel Services; Noninstructional Personnel Training	\$3,953	\$0	\$0	\$0	-100%	N/A	N/A
25750 Personnel Services; Health Services	\$1,516	\$41	\$0	\$0	-100%	-100%	N/A
25790 Personnel Services; Other Professional Services	\$0	\$282,419	\$251,803	\$288,905	N/A	2%	15%
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$203,473	\$380,587	\$402,596	N/A	98%	6%
25840 Administrative Technology Services; Systems Operations	\$0	\$35,877	\$103,152	\$63,369	N/A	77%	-39%
25890 Other Technology Services	\$0	\$0	\$0	\$106,355	N/A	N/A	N/A
25990 Other Support Services, Central	\$48,650	\$0	\$0	\$0	-100%	N/A	N/A
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$163,520	\$493,620	\$334,853	\$401,844	146%	-19%	20%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,656,212	\$8,599,048	\$7,890,534	\$11,612,491	105%	35%	47%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$817,321	\$923,053	\$1,240,000	\$1,549,389	90%	68%	25%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,260	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$116,792	\$78,066	\$76,381	\$173,071	48%	122%	127%
26700 Operation and Maintenance of Plant Services; Insurance	\$592,822	\$491,705	\$649,962	\$709,473	20%	44%	9%

School Corporation Expenditures by Expenditure Type
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Tippecanoe School Corp (7865)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$96,323	\$0	\$0	\$0	-100%	N/A	N/A
27010 Student Transportation; Service Area Direction	\$230,880	\$414,877	\$421,153	\$474,983	106%	14%	13%
27100 Student Transportation; Vehicle Operation	\$1,500,911	\$2,012,556	\$2,087,342	\$2,146,271	43%	7%	3%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,335,162	\$1,582,320	\$1,861,642	\$2,018,344	51%	28%	8%
27400 Student Transportation; Purchase of School Buses	\$2,179,215	\$1,306,346	\$840,905	\$1,601,701	-27%	23%	90%
27500 Student Transportation; Insurance on Buses	\$184,231	\$138,381	\$343,095	\$358,504	95%	159%	4%
27700 Student Transportation; Contracted Transportation Services	\$891,630	\$1,107,585	\$1,141,335	\$1,156,916	30%	4%	1%
27900 Student Transportation; Other Student Transportation Services	\$85,051	\$157,191	\$76,357	\$89,838	6%	-43%	18%
31100 Food Services Operations; Service Area Direction	\$37,889	\$1,564,298	\$459,425	\$505,722	> 500%	-68%	10%
31200 Food Services Operations; Food Preparation and Dispensing	\$1,144,909	\$1,587,893	\$2,140,398	\$2,239,249	96%	41%	5%
31400 Food Services Operations; Food Purchases	\$1,567,463	\$507,903	\$1,791,217	\$1,870,011	19%	268%	4%
31900 Other Food Services	\$0	\$0	\$182,095	\$128,254	N/A	N/A	-30%
Overhead and Operational Total	\$17,779,343	\$23,164,889	\$23,946,884	\$29,552,696	66%	28%	23%
Nonoperational							
33200 Community Recreation	\$58,083	\$38,279	\$40,482	\$23,243	-60%	-39%	-43%
33400 Athletic Coaches	\$659,248	\$760,767	\$655,439	\$692,393	5%	-9%	6%
33500 Welfare Activities Services	\$19,083	\$16,165	\$18,269	\$17,471	-8%	8%	-4%
33990 Other Community Services; Other	\$42,913	\$47,000	\$58,811	\$55,218	29%	17%	-6%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,731,680	\$78,773	\$393,801	\$3,454,133	99%	> 500%	> 500%
43000 Facilities Acquisition and Construction; Professional Services	\$199,176	\$122,228	\$1,014,457	\$409,839	106%	235%	-60%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$9,079,767	\$3,903,103	\$3,626,025	\$2,525,581	-72%	-35%	-30%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$315,541	\$39,400	\$60,548	\$68,845	-78%	75%	14%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$125,346	\$162,131	\$219,841	\$254,897	103%	57%	16%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$208,880	\$0	\$0	\$0	-100%	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$3,537,514	\$6,199,320	\$3,223,898	\$3,824,986	8%	-38%	19%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$281,991	\$59,715	\$100,329	N/A	-64%	68%
51100 Debt Services; Principal on Debt; Bonds	\$2,320,000	\$0	\$0	\$0	-100%	N/A	N/A
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$40,539	\$118,918	\$328,817	\$67,376	66%	-43%	-80%
52100 Debt Services; Interest on Debt; Bonds	\$240,800	\$0	\$0	\$0	-100%	N/A	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$531,442	\$0	\$0	\$0	-100%	N/A	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$7,707,000	\$9,600,000	\$15,265,000	\$16,045,582	108%	67%	5%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$1,336,000	\$4,012,000	\$3,259,662	\$2,779,412	108%	-31%	-15%
53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$125,000	\$225,000	N/A	N/A	80%
53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$75,523	\$96,070	N/A	N/A	27%
54200 Common School Fund; Principal	\$0	\$0	\$218,583	\$272,156	N/A	N/A	25%
54250 Common School Fund; Interest	\$0	\$0	\$8,203	\$8,348	N/A	N/A	2%
60700 Nonprogramed Charges; Scholarships	\$3,915	\$0	\$0	\$1,615	-59%	N/A	N/A
Nonoperational Total	\$28,156,928	\$25,380,074	\$28,652,073	\$30,922,493	10%	22%	8%
Prorated By Fund							
26491 2007 Account Code - PERF	\$479,720	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$3,420,290	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$303,805	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$5,093,870	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$41,964	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$577,322	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$9,916,971	\$0	\$0	\$0	N/A	N/A	N/A